

US Financing in Thousands of Dollars

Office of Conflict Management and Mitigation

966-001 Conflict Management and Mitigation	DA	ESF
Through September 30, 2002		
Obligations	55	0
Expenditures	0	0
Unliquidated	55	0
Fiscal Year 2003		
Obligations	8,086	1,338
Expenditures	0	0
Through September 30, 2003		
Obligations	8,141	1,338
Expenditures	0	0
Unliquidated	8,141	1,338
Prior Year Unobligated Funds		
Obligations	2,863	0
Planned Fiscal Year 2004 NOA		
Obligations	9,800	0
Total Planned Fiscal Year 2004		
Obligations	12,663	0
Proposed Fiscal Year 2005 NOA		
Obligations	11,000	0
Future Obligations	0	0
Est. Total Cost	31,804	1,338